

PRESIDENCIA MUNICIPAL DE PUERTO VALLARTA, JAL.  
OFICIALÍA MAYOR ADMINISTRATIVA  
PROPUESTA AL EJERCICIO 2015 PLANTILLA DE PERSONAL DE NOMINA GENERAL

PRESIDENCIA MUNICIPAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SECRETARIO PRIVADO	1	30,005.85	30,005.85	360,070.20
SECRETARIA EJECUTIVA	1	15,597.30	15,597.30	187,167.60
<b>TOTAL:</b>	<b>2</b>	<b>45,603.15</b>	<b>45,603.15</b>	<b>547,237.80</b>

SECRETARIA PARTICULAR	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SECRETARIO PARTICULAR	1	30,005.85	30,005.85	360,070.20
AUXILIAR ADMINISTRATIVO	5	14,506.63	72,533.14	870,397.63
ASISTENTE ADMINISTRATIVO	2	18,405.90	36,811.80	441,741.60
<b>TOTAL:</b>	<b>8</b>	<b>62,918.38</b>	<b>139,350.79</b>	<b>1,672,209.43</b>

COMUNICACIÓN SOCIAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
COORDINADOR DE PRENSA	1	17,697.89	17,697.89	212,374.66
ANALISTA	1	11,607.95	11,607.95	139,295.40
ANALISTA "A"	1	13,893.91	13,893.91	166,726.93
REPORTERO	2	13,888.39	27,776.78	333,321.33
LOCUTOR	1	12,361.39	12,361.39	148,336.66
SECRETARIA	2	10,772.69	21,545.39	258,544.67
DISEÑADORA GRAFICA	1	10,672.79	10,672.79	128,073.50
PRODUCTOR Y EDITOR	1	21,631.78	21,631.78	259,581.38
PRODUCTOR Y EDITOR "A"	1	17,196.80	17,196.80	206,361.54
ANALISTA DE REDES SOCIALES	1	14,601.60	14,601.60	175,219.20
EDITOR DE VIDEO	1	11,519.04	11,519.04	138,228.48
ASISTENTE "D"	1	6,603.81	6,603.81	79,245.75
AUXILIAR ADMINISTRATIVO	1	7,737.90	7,737.90	92,854.80
REPORTERO R	1	10,956.60	10,956.60	131,479.20
<b>TOTAL:</b>	<b>17</b>	<b>220,402.43</b>	<b>245,063.51</b>	<b>2,940,762.18</b>

RELACIONES PÚBLICAS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RELACIONES PÚBLICAS	1	22,464.00	22,464.00	269,568.00
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.57
AIDE DE CAMP	1	9,178.24	9,178.24	110,138.87
AUXILIAR DE EVENTOS	5	15,637.51	78,187.55	938,250.60
<b>TOTAL:</b>	<b>8</b>	<b>56,733.46</b>	<b>119,283.50</b>	<b>1,431,402.04</b>

DIRECCION DE PROYECTOS ESTRATEGICOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
COORDINADOR DE UNIDAD DE INVERSION PUBLICA	1	14,364.73	14,364.73	172,376.76
COORDINADOR DE VINCULACION DE PROYECTOS	1	14,364.73	14,364.73	172,376.76
<b>TOTAL:</b>	<b>3</b>	<b>67,989.35</b>	<b>67,989.35</b>	<b>815,872.19</b>

COORDINACION DE ASESORES	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
ASESOR	5	39,259.89	196,299.45	2,355,593.40
SECRETARIA	1	10,772.69	10,772.69	129,272.28
<b>TOTAL:</b>	<b>6</b>	<b>50,032.58</b>	<b>207,072.14</b>	<b>2,484,865.68</b>

COORDINACION DE CONTROL Y SEGUIMIENTO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
COORDINADOR GENERAL	1	26,292.05	26,292.05	315,504.60
JEFE DE VALUACION Y SEG.	1	22,713.60	22,713.60	272,563.20
JEFE DE PLANES Y PROGRAMAS	1	22,713.60	22,713.60	272,563.20
COORDINADOR SEGUIMIENTO Y PROGR.	3	18,650.25	55,950.75	671,409.00
<b>TOTAL:</b>	<b>6</b>	<b>90,369.50</b>	<b>127,670.00</b>	<b>1,532,040.00</b>

INSTITUTO VALLARTENSE DE LA MUJER	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTORA C MUJER	1	21,842.98	21,842.98	262,115.76
ABOGADO "A"	1	18,405.60	18,405.60	220,867.20
PSICOLOGO	1	13,757.56	13,757.56	165,090.68
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.57
<b>TOTAL:</b>	<b>4</b>	<b>63,459.85</b>	<b>63,459.85</b>	<b>761,518.21</b>

INSTITUTO VALLARTENSE DE LA JUVENTUD	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
COORDINADOR DE INSTITUTO VALLARTENSE DE LA JUVENTUD	1	21,842.98	21,842.98	262,115.76
ASISTENTE ADMINISTRATIVO	1	15,596.91	15,596.91	187,162.92
ASISTENTE EN LOGISTICA	2	7,798.50	15,597.00	187,164.00
<b>TOTAL:</b>	<b>4</b>	<b>45,238.39</b>	<b>53,036.89</b>	<b>636,442.68</b>

EDUCACION PÚBLICA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR	1	26,292.05	26,292.05	315,504.60
JEFE DE EDUCACION MUNICIPAL	1	18,405.90	18,405.90	220,870.80
AUXILIAR EN EDUCACION ESPECIAL	1	13,426.59	13,426.59	161,119.08
AUXILIAR ADMVO. EN EDUCACION	4	13,426.60	53,706.40	644,476.80
SECRETARIA	2	10,772.69	21,545.38	258,544.56
<b>TOTAL:</b>	<b>9</b>	<b>82,323.83</b>	<b>133,376.32</b>	<b>1,600,515.84</b>

INSTITUTO VALLARTENSE DE ARTE Y CULTURA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR DE ESCUELA DE MUSICA	1	26,672.20	26,672.20	320,066.40
DIRECTOR	1	26,292.05	26,292.05	315,504.60
COORD. EVENTOS CÍVICOS	1	18,917.30	18,917.30	227,007.60
ASISTENTE ADMINISTRATIVO	3	10,816.33	32,448.99	389,387.88
SECRETARIA	1	10,772.69	10,772.69	129,272.28
BIBLIOTECARIO	1	9,453.72	9,453.72	113,444.64
AUXILIAR TECNICO	4	8,638.80	34,555.20	414,662.40
MAESTROS DE ARTES	8	7,738.30	61,906.40	742,876.80
ASISTENTE DE EVENTOS CULTURALES	1	7,427.89	7,427.89	89,134.68
ENCARGADO DE COMPANIA TEATRAL	1	9,831.60	9,831.60	117,979.20
DIRECTOR BANDA DE MÚSICA	1	7,275.60	7,275.60	87,307.20
AUXILIAR DE BIBLIOTECA	4	5,597.10	22,388.40	268,660.80
CRONISTA	1	12,225.02	12,225.02	146,700.24
MÚSICO	14	4,423.40	61,927.60	743,131.20
<b>TOTAL:</b>	<b>42</b>	<b>166,082.00</b>	<b>342,094.66</b>	<b>4,105,135.92</b>

SALA DE REGIDORES	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SECRETARIA EJECUTIVA	8	15,596.91	124,775.28	1,497,303.36
MENSAJERO	2	8,998.91	17,997.82	215,973.84
AUXILIAR R	1	7,154.40	7,154.40	85,852.80
AUXILIAR R	1	10,000.20	10,000.20	120,002.40
<b>TOTAL:</b>	<b>12</b>	<b>41,750.42</b>	<b>159,927.70</b>	<b>1,919,132.40</b>

SECRETARIA GENERAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SECRETARIO GENERAL	1	47,044.17	47,044.17	564,530.04
JEFE DE DICTAMINACION	1	31,206.08	31,206.08	374,472.96
COORDINADOR TECNICO DE INFORMACION	1	19,136.50	19,136.50	229,638.00
COORDINADOR DE ASOCIACIONES CIVILES	1	10,272.69	10,272.69	123,272.28
COORDINADOR DE AGENTES Y DELEGADOS	1	22,713.60	22,713.60	272,563.20
AUXILIAR DE EVENTOS	1	15,637.51	15,637.51	187,650.12
AUXILIAR DE ARCHIVO MUNICIPAL	1	12,910.41	12,910.41	154,924.92
COORDINADOR DE ARCHIVO MUNICIPAL	1	14,366.10	14,366.10	172,393.20
NOTIFICADOR	1	16,996.35	16,996.35	203,956.20
MENSAJERO	3	9,674.10	29,022.30	348,267.60
AUXILIAR DE OFICINA	1	8,639.10	8,639.10	103,669.20
ABOGADO "A"	6	19,141.82	114,850.92	1,378,211.04
ABOGADO "B"	1	14,038.44	14,038.44	168,461.28
<b>TOTAL:</b>	<b>20</b>	<b>241,776.87</b>	<b>356,834.17</b>	<b>4,282,010.04</b>

OFICIALIA DE PARTES Y TRANSPARENCIA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE OFICIALIA DE PARTES Y UNIDAD DE TRANSPARENCIA E INFORMACION	1	21,842.98	21,842.98	262,115.76
SECRETARIA	1	10,772.69	10,772.69	129,272.28
AUXILIAR TECNICO DE INFORMACION	2	9,453.71	18,907.42	226,889.04
<b>TOTAL:</b>	<b>4</b>	<b>42,069.38</b>	<b>51,523.09</b>	<b>618,277.08</b>

PROCURADURIA SOCIAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
PROCURADOR	1	26,292.05	26,292.05	315,504.60
SUB PROCURADOR	1	22,713.60	22,713.60	272,563.20
ABOGADO "B"	1	14,038.44	14,038.44	168,461.28
SECRETARIA	1	10,772.69	10,772.69	129,272.28
<b>TOTAL:</b>	<b>4</b>	<b>73,816.78</b>	<b>73,816.78</b>	<b>885,801.36</b>

DELEGACION EL PITILLAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DELEGADO MUNICIPAL	1	19,457.98	19,457.98	233,495.76
SUB DELEGADO	1	11,774.15	11,774.15	141,289.80
ASISTENTE EN LOGISTICA	1	10,816.33	10,816.33	129,795.96
SECRETARIA	1	10,772.69	10,772.69	129,272.28
CHOFER	1	6,945.31	6,945.31	83,343.72
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.57
JARDINERO	1	5,342.68	5,342.68	64,112.16
<b>TOTAL:</b>	<b>7</b>	<b>74,562.85</b>	<b>74,562.85</b>	<b>894,754.25</b>

DELEGACION IXTAPA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DELEGADO MUNICIPAL	1	19,457.98	19,457.98	233,495.76
SUB DELEGADO	1	11,774.15	11,774.15	141,289.80
ASISTENTE EN LOGISTICA	2	10,400.32	20,800.64	249,607.68
SECRETARIA	1	10,772.69	10,772.69	129,272.28
CHOFER	1	6,945.31	6,945.31	83,343.72
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.57
JARDINERO	1	5,342.68	5,342.68	64,112.16
EMPEDRADOR	1	5,325.60	5,325.60	63,907.20
<b>TOTAL:</b>	<b>9</b>	<b>79,472.44</b>	<b>89,872.76</b>	<b>1,078,473.17</b>

LAS PALMAS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DELEGADO MUNICIPAL	1	19,457.98	19,457.98	233,495.76
SUB DELEGADO	1	11,774.15	11,774.15	141,289.80
ENCARGADO DEL RASTRO	1	7,344.90	7,344.90	88,138.80
JARDINERO	2	5,342.68	10,685.36	128,224.32
AUXILIAR GENERAL	1	5,325.60	5,325.60	63,907.20
ASEADOR	5	5,325.60	26,628.00	319,536.00
ENCARGADO DEL CEMENTERIO	1	5,325.60	5,325.60	63,907.20
EMPEDRADOR	1	5,325.60	5,325.60	63,907.20
<b>TOTAL:</b>	<b>13</b>	<b>65,222.11</b>	<b>91,867.19</b>	<b>1,102,406.28</b>

LAS JUNTAS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DELEGADO MUNICIPAL	1	19,457.98	19,457.98	233,495.76
SUB DELEGADO	1	11,774.15	11,774.15	141,289.80
SECRETARIA	1	10,772.69	10,772.69	129,272.28
AUX. DE LOGISTICA	1	7,836.99	7,836.99	94,043.88
ASEADOR	1	5,325.60	5,325.60	63,907.20
ASISTENTE	1	8,188.80	8,188.80	98,265.60
<b>TOTAL:</b>	<b>6</b>	<b>63,356.21</b>	<b>63,356.21</b>	<b>760,274.52</b>

REGISTRO CIVIL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
OFICIAL REGISTRO CIVIL	1	26,292.00	26,292.00	315,504.00
OFICIAL AUXILIAR	4	14,365.99	57,463.96	689,567.52
SECRETARIA	16	10,772.69	172,363.04	2,068,356.48
AUXILIAR ADMINISTRATIVO	5	9,453.71	47,268.55	567,222.60
ARCHIVISTA	2	7,522.20	15,044.40	180,532.80
MENSAJERO	2	5,508.60	11,017.20	132,206.40
AUXILIAR R	1	10,259.10	10,259.10	123,109.20
<b>TOTAL:</b>	<b>31</b>	<b>84,174.29</b>	<b>339,708.25</b>	<b>4,076,499.00</b>

OFICINA DE ENLACE S.R.E	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE OFICINA DE ENLACE DE SECRETARIA DE RELACIONES EXTERIORES	1	26,292.00	26,292.00	315,504.00
SECRETARIA	3	10,772.69	32,318.07	387,816.84
AUXILIAR DE OFICINA	2	6,059.70	12,119.40	145,432.80
ARCHIVISTA	1	7,522.20	7,522.20	90,266.40
<b>TOTAL:</b>	<b>7</b>	<b>50,646.59</b>	<b>78,251.67</b>	<b>939,020.04</b>

AGENCIA MOJONERAS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	2,938.80	2,938.80	35,265.60
<b>TOTAL:</b>	<b>2</b>	<b>7,661.10</b>	<b>7,661.10</b>	<b>91,933.16</b>

AGENCIA SANTA CRUZ DE QUELITAN	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	2,938.80	2,938.80	35,265.60
<b>TOTAL:</b>	<b>2</b>	<b>7,661.10</b>	<b>7,661.10</b>	<b>91,933.16</b>

EL JORULLO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	2	3,023.10	6,046.20	72,554.40
<b>TOTAL:</b>	<b>3</b>	<b>7,745.40</b>	<b>10,768.50</b>	<b>129,221.96</b>

AGENCIA MISMALOYA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	4,722.00	4,722.00	56,664.00
<b>TOTAL:</b>	<b>2</b>	<b>9,444.30</b>	<b>9,444.30</b>	<b>113,331.56</b>

AGENCIA BOCA DE TOMATLAN	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AUXILIAR GENERAL RURAL	1	2,938.80	2,938.80	35,265.60
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
ASEADOR	1	5,325.60	5,325.60	63,907.20
<b>TOTAL:</b>	<b>3</b>	<b>12,986.70</b>	<b>12,986.70</b>	<b>155,840.36</b>

AGENCIA TEBELCHIA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	2,938.80	2,938.80	35,265.60
<b>TOTAL:</b>	<b>2</b>	<b>7,661.10</b>	<b>7,661.10</b>	<b>91,933.16</b>

AGENCIA EL CANTON	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	2,938.80	2,938.80	35,265.60
<b>TOTAL:</b>	<b>2</b>	<b>7,661.10</b>	<b>7,661.10</b>	<b>91,933.16</b>

AGENCIA PLAYA GRANDE	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	3,023.10	3,023.10	36,277.20
<b>TOTAL:</b>	<b>2</b>	<b>7,745.40</b>	<b>7,745.40</b>	<b>92,944.76</b>

AGENCIA EL COLORADO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	2,938.80	2,938.80	35,265.60
<b>TOTAL:</b>	<b>2</b>	<b>7,661.10</b>	<b>7,661.10</b>	<b>91,933.16</b>

AGENCIA EL RANCHITO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	3,023.10	3,023.10	36,277.20
<b>TOTAL:</b>	<b>2</b>	<b>7,745.40</b>	<b>7,745.40</b>	<b>92,944.76</b>

AGENCIA RANCHO VIEJO EL VELADERO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	3,023.10	3,023.10	36,277.20
<b>TOTAL:</b>	<b>2</b>	<b>7,745.40</b>	<b>7,745.40</b>	<b>92,944.76</b>

AGENCIA LA DESEMBOCADA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	2,938.80	2,938.80	35,265.60
<b>TOTAL:</b>	<b>2</b>	<b>7,661.10</b>	<b>7,661.10</b>	<b>91,933.16</b>

AGENCIA EL ZANCUDO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL	1	4,722.30	4,722.30	56,667.56
AUXILIAR GENERAL RURAL	1	2,938.80	2,938.80	35,265.60
<b>TOTAL:</b>	<b>2</b>	<b>7,661.10</b>	<b>7,661.10</b>	<b>91,933.16</b>

TESORERIA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
TESORERO	1	52,582.83	52,582.83	630,993.96
SUB TESORERO	1	31,206.08	31,206.08	374,472.96
SECRETARIA	5	10,772.69	53,863.45	646,361.40
RECAUDADOR	4	7,724.93	30,899.72	370,796.64
AUDITOR "A"	1	14,617.20	14,617.20	175,406.40
COORDINADOR DE VIVIENDA	1	18,917.30	18,917.30	227,007.60
<b>TOTAL:</b>	<b>13</b>	<b>135,821.03</b>	<b>202,086.58</b>	<b>2,425,038.96</b>

CONTROL DE PRESUPUESTO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE CONTROL PRESUPUESTAL	1	25,280.82	25,280.82	303,369.84
COORDINADOR PRESUPUESTAL	1	16,341.28	16,341.28	196,095.36
SECRETARIA	1	10,772.69	10,772.69	129,272.28
ANALISTA PRESUPUESTAL	3	13,426.59	40,279.77	483,357.24
<b>TOTAL:</b>	<b>6</b>	<b>65,821.38</b>	<b>92,674.56</b>	<b>1,112,094.72</b>

EGRESOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE EGRESOS	1	25,280.82	25,280.82	303,369.84
AUX CONTABLE	3	13,426.59	40,279.77	483,357.24
SECRETARIA	1	10,772.69	10,772.69	129,272.28
<b>TOTAL:</b>	<b>5</b>	<b>49,480.10</b>	<b>76,333.28</b>	<b>915,999.36</b>

CONTABILIDAD	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
CONTADOR GENERAL	1	25,280.82	25,280.82	303,369.84
SUBJEFE DE CONTABILIDAD	1	18,406.87	18,406.87	220,882.44
AUXILIAR DE CONTABILIDAD	7	13,426.59	93,986.13	1,127,833.56
ASISTENTE ADMINISTRATIVO	1	9,178.24	9,178.24	110,138.88
<b>TOTAL:</b>	<b>10</b>	<b>66,292.52</b>	<b>146,852.06</b>	<b>1,762,224.72</b>

INGRESOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE INGRESOS	1	25,280.82	25,280.82	303,369.84
CAJERO PRINCIPAL	1	19,143.14	19,143.14	229,717.68
SECRETARIA	1	10,772.69	10,772.69	129,272.28
AUXILIAR ADMINISTRATIVO	11	9,453.71	103,990.81	1,247,889.72
SUPERVISOR DE RECAUDACION	2	12,361.34	24,722.68	296,672.16
RECAUDADOR	3	7,662.57	22,987.71	275,852.52
SUBJEFE DE ESTUDIOS	1	10,816.42	10,816.42	129,797.04
<b>TOTAL:</b>	<b>20</b>	<b>95,490.69</b>	<b>217,714.27</b>	<b>2,612,571.24</b>

CATASTRO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR	1	31,206.08	31,206.08	374,472.96
JEFE DE TRAMITE Y REGISTRO	1	16,341.28	16,341.28	196,095.36
JEFE DE VALUACION	1	16,341.28	16,341.28	196,095.36
SUBJEFE DE TRAMITE Y REGISTRO	1	14,364.67	14,364.67	172,376.04
SUBJEFE DE NOTIFICACION	1	14,364.67	14,364.67	172,376.04
SUBJEFE DE VALUADORES	1	14,364.67	14,364.67	172,376.04
SUBJEFE DE CARTOGRAFIA	1	14,364.67	14,364.67	172,376.04
DEPURADOR	9	11,632.39	104,691.51	1,256,298.12
SECRETARIA	2	10,772.69	21,545.38	258,544.56
AUXILIAR ADMINISTRATIVO	3	9,453.71	28,361.13	340,333.56
VALUADOR	5	11,184.99	55,924.95	671,099.40
ARCHIVISTA	1	7,522.20	7,522.20	90,266.40
<b>TOTAL:</b>	<b>27</b>	<b>171,913.30</b>	<b>339,392.49</b>	<b>4,072,709.88</b>

FISCALIZACION	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE FISCALIZACION	1	21,599.79	21,599.79	259,197.48
AUDITOR DE FISCALIZACION	6	14,617.06	87,702.36	1,052,428.32
SECRETARIA	1	10,772.69	10,772.69	129,272.28
<b>TOTAL:</b>	<b>8</b>	<b>46,989.54</b>	<b>120,074.84</b>	<b>1,440,898.08</b>

APREMIOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE APREMIOS	1	22,464.00	22,464.00	269,568.00
SECRETARIA	2	10,772.69	21,545.38	258,544.56
<b>TOTAL:</b>	<b>3</b>	<b>33,236.69</b>	<b>44,009.38</b>	<b>528,112.56</b>

PROVEEDURIA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE PROVEEDURIA	1	25,280.82	25,280.82	303,369.84
AUXILIAR DE COMPRAS	4	11,536.37	46,145.48	553,745.76
AUXILIAR ADMINISTRATIVO	3	9,453.71	28,361.13	340,333.56
ALMACENISTA	1	11,427.43	11,427.43	137,129.12
SECRETARIA	3	10,772.69	32,318.07	387,816.84
COTIZADOR	1	7,725.01	7,725.01	92,700.12
ABASTECEDOR DE COMBUSTIBLE	2	7,344.90	14,689.80	176,277.60
AUXILIAR ADMINISTRATIVO	1	10,772.74	10,772.74	129,272.83
<b>TOTAL:</b>	<b>16</b>	<b>94,313.66</b>	<b>176,720.47</b>	<b>2,120,645.67</b>



DIRECCION DE DESARROLLO ECONOMICO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SUBDIRECTOR DE DESARROLLO EMPRESARIAL	1	26,292.05	26,292.05	315,504.60
ASISTENTE ADMINISTRATIVO	1	16,996.35	16,996.35	203,956.20
SECRETARIA	1	10,772.69	10,772.69	129,272.28
SUBDIRECTOR DE FOMENTO AGROPECUARIO	1	26,292.05	26,292.05	315,504.60
ASISTENTE "E"	2	7,019.15	14,038.30	168,459.60
ASISTENTE	2	11,632.20	23,264.40	279,172.80
CHOFER	1	7,713.60	7,713.60	92,563.20
VAQUERO	1	5,692.20	5,692.20	68,306.40
<b>TOTAL:</b>	<b>11</b>	<b>151,670.18</b>	<b>170,321.53</b>	<b>2,043,858.36</b>

SINDICATURA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
COORDINADOR ADMINISTRATIVO	1	17,562.52	17,562.52	210,750.24
SECRETARIA EJECUTIVA	1	15,596.91	15,596.91	187,162.92
SECRETARIA	1	10,772.69	10,772.69	129,272.28
ABOGADO "A"	2	19,141.82	38,283.64	459,403.68
<b>TOTAL:</b>	<b>5</b>	<b>63,073.94</b>	<b>82,215.76</b>	<b>986,589.12</b>

DIRECCION JURIDICA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SUBDIRECTOR JURIDICO	1	31,206.08	31,206.08	374,472.96
ABOGADO "A"	5	19,141.82	95,709.10	1,148,509.20
ABOGADO "B"	4	14,038.44	56,153.76	673,845.12
SECRETARIA	3	10,772.69	32,318.07	387,816.84
NOTIFICADOR	1	7,036.54	7,036.54	84,438.48
ABOGADO	4	17,196.90	68,787.60	825,451.20
<b>TOTAL:</b>	<b>19</b>	<b>138,652.36</b>	<b>330,471.04</b>	<b>3,965,652.48</b>

JUZGADO MUNICIPAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
COORDINADOR DE JUZGADOS MUNICIPALES	1	25,280.82	25,280.82	303,369.84
JUEZ	6	22,464.00	134,784.00	1,617,408.00
SECRETARIO DE ACUERDOS	8	16,681.20	133,449.60	1,601,395.20
MÉDICO LEGISTA	4	12,038.52	48,154.08	577,848.96
ACTUARIO	2	10,258.54	20,517.08	246,204.96
ACTUARIO R	1	10,258.54	10,258.54	123,102.48
ACTUARIO R	1	18,418.20	18,418.20	221,018.40
<b>TOTAL:</b>	<b>23</b>	<b>115,399.82</b>	<b>390,862.32</b>	<b>4,690,347.84</b>

OFICIALIA MAYOR ADMINISTRATIVA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
OFICIAL MAYOR	1	47,044.17	47,044.17	564,530.04
SUB OFICIAL	1	29,203.20	29,203.20	350,438.40
CHOFER "A"	1	29,203.20	29,203.20	350,438.40
AUXILIAR DE OFICIALIA MAYOR	1	13,426.69	13,426.69	161,120.28
ABOGADO LABORISTA	1	18,405.60	18,405.60	220,867.20
SECRETARIA	1	10,772.69	10,772.69	129,272.28
AUXILIAR ADMINISTRATIVO	5	13,426.69	67,133.45	805,601.40
AUXILIAR DE CAPACITACION	1	15,672.20	15,672.20	188,066.40
ABOGADO LABORISTA B	1	15,872.20	15,872.20	190,466.40
JEFATURA DE RELACIONES LABORALES	1	22,464.00	22,464.00	269,568.00
AUXILIAR DE RELACIONES LABORALES	1	13,426.69	13,426.69	161,120.28
<b>TOTAL:</b>	<b>15</b>	<b>228,917.33</b>	<b>282,624.09</b>	<b>3,391,489.08</b>

JEFATURA DE NÓMINAS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE NÓMINA	1	27,903.83	27,903.83	334,845.96
EDITOR DE NÓMINAS	3	14,850.00	44,550.00	534,600.00
ABOGADO "A"	1	18,405.60	18,405.60	220,867.20
AUXILIAR EN NÓMINAS	4	14,054.87	56,219.48	674,633.76
<b>TOTAL</b>	<b>9</b>	<b>75,214.30</b>	<b>147,078.91</b>	<b>1,764,946.92</b>

JEFATURA DE RECURSOS HUMANOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RECURSOS HUMANOS	1	22,464.00	22,464.00	269,568.00
CHOFER	1	7,713.60	7,713.60	92,563.20
MENSAJERO	2	8,998.91	17,997.82	215,973.84
INFORMACION AL CIUDADANO	1	7,713.60	7,713.60	92,563.20
AUXILIAR ADMINISTRATIVO	1	12,478.43	12,478.43	149,741.16
OPERADOR DE CONMUTADOR	3	8,998.91	26,996.73	323,960.76
PSICOLOGO	1	13,228.42	13,228.42	158,741.04
COORDINADOR DE DES. INSTITUCIONAL	1	13,620.90	13,620.90	163,450.80
<b>TOTAL</b>	<b>11</b>	<b>95,216.77</b>	<b>122,213.50</b>	<b>1,466,562.00</b>

PATRIMONIO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE PATRIMONIO MUNICIPAL	1	22,464.00	22,464.00	269,568.00
ASISTENTE EN ADMINISTRACION PATRIMONIAL	1	10,816.33	10,816.33	129,795.99
ENC. DE BIENES MUEBLES	1	10,751.25	10,751.25	129,015.00
ENC. DE BIENES INMUEBLES	1	19,142.10	19,142.10	229,705.20
CHOFER	1	7,713.60	7,713.60	92,563.20
SECRETARIA	1	10,772.69	10,772.69	129,272.28
<b>TOTAL:</b>	<b>6</b>	<b>81,659.97</b>	<b>81,659.97</b>	<b>979,919.67</b>

SERVICIOS MEDICOS MUNICIPALES	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBJEFE MEDICO	1	14,366.10	14,366.10	172,393.20
ENCARGADO DE ALMACÉN	1	9,475.86	9,475.86	113,710.32
SUB JEFE DE ENFERMERAS	1	14,366.10	14,366.10	172,393.20
PSICOLOGO	1	13,757.56	13,757.56	165,090.72
MEDICO	6	13,757.56	82,545.36	990,544.32
AUXILIAR DE LOGISTICA	1	12,910.28	12,910.28	154,923.36
TRABAJADORA SOCIAL	1	11,575.50	11,575.50	138,906.00
SECRETARIA	3	10,772.69	32,318.07	387,816.84
AUXILIAR ADMINISTRATIVO	3	9,453.71	28,361.13	340,333.56
ENFERMERA	16	7,864.58	125,833.28	1,509,999.36
ENCARGADO DE FARMACIA	2	7,522.94	15,045.88	180,550.56
AUXILIAR DE MANTENIMIENTO	2	7,344.60	14,689.20	176,270.40
AUXILIAR DE SERVICIOS MEDICOS	1	12,478.50	12,478.50	149,742.00
COORDINADOR DE CONTRALORIA	1	19,142.10	19,142.10	229,705.20
JEFE DE SERVICIOS MEDICOS	1	22,463.70	22,463.70	269,564.40
<b>TOTAL:</b>	<b>41</b>	<b>187,251.78</b>	<b>429,328.62</b>	<b>5,151,943.44</b>

SUBDIRECCION DE TI Y GOBIERNO ELECTRONICO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR	1	26,292.05	26,292.05	315,504.60
JEFE DE INGENIERÍA DE SOFTWARE	1	18,405.59	18,405.59	220,867.08
JEFE DE TELEMÁTICA Y SEGURIDAD T.I.	1	18,405.59	18,405.59	220,867.08
JEFE DE INNOVACIÓN Y CALIDAD T.I.	1	18,405.59	18,405.59	220,867.08
PROGRAMADOR ANALISTA	8	12,325.85	98,606.80	1,183,281.60
PROGRAMADOR	10	11,637.00	116,370.00	1,396,440.00
SECRETARIA	1	10,772.69	10,772.69	129,272.28
JEFE DE SOPORTE TECNICO Y SISTEMAS EN PRODUCCION	1	18,405.59	18,405.59	220,867.08
JEFE DE INGENIERIA EN PROCESOS	1	18,405.59	18,405.59	220,867.08
<b>TOTAL:</b>	<b>25</b>	<b>153,055.54</b>	<b>344,069.49</b>	<b>4,128,833.88</b>

MANTENIMIENTO DE INMUEBLES E INTENDENCIA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE MANTENIMIENTO	1	22,464.00	22,464.00	269,568.00
SECRETARIA	1	10,772.69	10,772.69	129,272.28
ELECTRICISTA	3	11,068.51	33,205.53	398,466.36
FONTANERO	6	12,480.90	74,885.40	898,624.80
TÉCNICO EN AIRE ACONDICIONADO	2	11,068.50	22,137.00	265,644.00
AUXILIAR DE MANTENIMIENTO	18	8,073.63	145,325.34	1,743,904.08
INTENDENTE	68	6,413.16	436,094.88	5,233,138.56
SUPERVISOR DE INTENDENCIA	4	11,884.05	47,536.20	570,434.40
<b>TOTAL:</b>	<b>103</b>	<b>94,225.44</b>	<b>792,421.04</b>	<b>9,509,052.48</b>

DIRECCION DE PADRON Y LICENCIAS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SUBDIRECTOR	1	26,292.05	26,292.05	315,504.60
JEFE DE DEPARTAMENTO IMAGEN VISUAL	1	17,017.20	17,017.20	204,206.40
JEFE DE SECCION	6	12,637.80	75,826.80	909,921.60
JEFE DE SECCION DE LICENCIAS	1	12,002.70	12,002.70	144,032.40
ASISTENTE ADMINISTRATIVO	1	12,002.64	12,002.64	144,031.68
SECRETARIA	2	10,772.69	21,545.38	258,544.56
AUXILIAR ADMINISTRATIVO	3	9,453.71	28,361.13	340,333.56
VERIFICADOR	2	7,439.95	14,879.90	178,558.80
CABINERO	1	9,453.60	9,453.60	113,443.20
<b>TOTAL:</b>	<b>19</b>	<b>156,332.23</b>	<b>256,641.29</b>	<b>3,079,695.48</b>

MERCADOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE MERCADOS	1	18,405.59	18,405.59	220,867.08
VELADOR "A"	2	8,148.30	16,296.60	195,559.20
AUXILIAR DE OFICINA	1	6,059.70	6,059.70	72,716.40
VELADOR	8	5,120.70	40,965.60	491,587.20
AUXILIAR ADMINISTRATIVO	2	7,613.10	15,226.20	182,714.40
CHOFER	1	7,197.90	7,197.90	86,374.80
INTENDENTE	11	6,413.16	70,544.76	846,537.12
PEON	1	7,036.80	7,036.80	84,441.60
<b>TOTAL:</b>	<b>27</b>	<b>65,995.25</b>	<b>181,733.15</b>	<b>2,180,797.80</b>

DIRECCION DE DESARROLLO SOCIAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SUBDIRECTOR DE DESARROLLO SOCIAL	1	31,206.08	31,206.08	374,472.96
JEFE ADMVO DESARROLLO SOCIAL	1	22,464.00	22,464.00	269,568.00
COORDINADOR DE COOPLADEMUN	1	18,405.59	18,405.59	220,867.08
ASISTENTE EN LOGISTICA	1	10,816.33	10,816.33	129,795.99
SECRETARIA	1	10,772.69	10,772.69	129,272.28
AUXILIAR ADMINISTRATIVO	4	9,453.71	37,814.84	453,778.08
MENSAJERO	1	8,159.41	8,159.41	97,912.92
<b>TOTAL:</b>	<b>11</b>	<b>150,537.70</b>	<b>178,898.83</b>	<b>2,146,785.99</b>

SUBDIRECCION DE PROGRAMAS SOCIALES	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR DE PROGRAMAS SOCIALES	1	31,206.08	31,206.08	374,472.96
JEFE DE COPLADEMUN	1	18,405.59	18,405.59	220,867.08
COORD. DE PROGR. SOCIALES	7	14,365.99	100,561.93	1,206,743.16
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.52
AUXILIAR DE PROGRAMAS	5	9,091.56	45,457.80	545,493.60
ASISTENTE "B" R	1	14,400.00	14,400.00	172,800.00
<b>TOTAL:</b>	<b>16</b>	<b>96,922.93</b>	<b>219,485.11</b>	<b>2,633,821.32</b>

SUBDIRECCION DE PARTICIPACION CIUDADANA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR DE PARTICIPACION CIUDADANA	1	31,206.08	31,206.08	374,472.96
JEFE DE PART. CIUDADANA	2	21,600.00	43,200.00	518,400.00
ENCARGADO DE RECLUTAMIENTO	1	14,364.73	14,364.73	172,376.76
COORDINADOR DE SECTOR	30	16,100.08	483,002.40	5,796,028.80
SECRETARIA	4	10,772.69	43,090.76	517,089.12
<b>TOTAL:</b>	<b>38</b>	<b>94,043.58</b>	<b>614,863.97</b>	<b>7,378,367.64</b>

DIRECCION DE TURISMO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SUBDIRECTOR	1	25,909.73	25,909.73	310,916.76
JEFE DE FOMENTO TURÍSTICO	1	18,405.59	18,405.59	220,867.08
ASISTENTE ADMINISTRATIVO	1	16,996.35	16,996.35	203,956.20
SECRETARIA	1	10,772.69	10,772.69	129,272.28
PROMOTOR TURÍSTICO	5	13,369.81	66,849.05	802,188.60
ASISTENTE "A"	1	16,996.50	16,996.50	203,958.00
<b>TOTAL:</b>	<b>11</b>	<b>141,710.56</b>	<b>195,189.80</b>	<b>2,342,277.60</b>

DIRECCIÓN DE SEGURIDAD CIUDADANA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
COMISARIO	1	49,000.00	49,000.00	588,000.00
<b>TOTAL:</b>	<b>1</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>588,000.00</b>

SUBDIRECCIÓN OPERATIVA DE SEGURIDAD CIUDADANA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR OPERATIVO	1	27,260.70	27,260.70	327,128.40
OFICIAL	1	31,200.00	31,200.00	374,400.00
SUBOFICIAL	5	28,351.20	141,756.00	1,701,072.00
POLICIA PRIMERO	14	22,054.80	308,767.20	3,705,206.40
POLICIA PRIMERO A	2	28,351.20	56,702.40	680,428.80
POLICIA SEGUNDO	24	19,599.00	470,376.00	5,644,512.00
POLICIA SEGUNDO A	17	20,799.00	353,583.00	4,242,996.00
POLICIA SEGUNDO B	1	28,351.20	28,351.20	340,214.40
POLICIA TERCERO	73	13,179.30	962,088.90	11,545,066.80
POLICIA TERCERO A	10	13,812.90	138,129.00	1,657,548.00
POLICIA TERCERO B	11	15,842.70	174,269.70	2,091,236.40
POLICIA TERCERO C	26	17,112.30	444,919.80	5,339,037.60
POLICIA TERCERO D	1	25,645.20	25,645.20	307,742.40
POLICIA	272	11,026.50	2,999,208.00	35,990,496.00
POLICIA A	16	13,179.30	210,868.80	2,530,425.60
POLICIA B	2	20,799.00	41,598.00	499,176.00
POLICIA C	2	28,351.20	56,702.40	680,428.80
POLICIA TERCERO UA	1	12,092.40	12,092.40	145,108.80
POLICIA UA	2	12,092.40	24,184.80	290,217.60
POLICIA UA	1	17,112.30	17,112.30	205,347.60
POLICIA UR	4	13,031.70	52,126.80	625,521.60
<b>TOTAL:</b>	<b>486</b>	<b>419,244.30</b>	<b>6,576,942.60</b>	<b>78,923,311.20</b>

SUBDIRECCIÓN ADMINISTRATIVA DE SEGURIDAD CIUDADANA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR ADMINISTRATIVO	1	26,292.05	26,292.05	315,504.60
PERITO	1	17,196.94	17,196.94	206,363.28
SECRETARIA	11	10,772.69	118,499.59	1,421,995.08
ENC. DE ARMAS Y MUNICIONES	1	13,413.48	13,413.48	160,961.76
AUXILIAR TECNICO VIAL	5	9,756.53	48,782.65	585,391.80
AUXILIAR DE UNIDADES	2	10,146.86	20,293.72	243,524.64
ENCARGADO DE ALMACÉN	1	10,146.79	10,146.79	121,761.48
ABOGADO "A"	1	18,582.27	18,582.27	222,987.24
OPERADOR DE CONMUTADOR	1	10,772.70	10,772.70	129,272.40
PELUQUERO	1	9,673.86	9,673.86	116,086.32
OFICIALIA DE PARTES	1	10,146.79	10,146.79	121,761.48
ENCARGADO DE MANTENIMIENTO	1	11,521.22	11,521.22	138,254.64
AUXILIAR DE MANTENIMIENTO	2	8,073.63	16,147.26	193,767.12
INTENDENTE	2	6,413.16	12,826.32	153,915.84
ABOGADO "B"	1	14,038.44	14,038.44	168,461.28
MENSAJERO	1	9,673.80	9,673.80	116,085.60
MENSAJERO	1	9,674.10	9,674.10	116,089.20
ENC. PROG. PREV./POLICA SEGUND	1	13,689.90	13,689.90	164,278.80
AUX. DE PROG. PRE/POLICIA TERC	1	10,543.50	10,543.50	126,522.00
MENSAJERO	1	9,674.10	9,674.10	116,089.20
<b>TOTAL:</b>	<b>37</b>	<b>240,202.81</b>	<b>411,589.48</b>	<b>4,939,073.76</b>

ACADEMIA DE POLICIA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR DE ACADEMIA POLICIA	1	31,206.08	31,206.08	374,472.96
ASISTENTE DE ACADEMIA	1	13,620.71	13,620.71	163,448.56
PSICOLOGO	3	13,757.56	41,272.68	495,272.16
COORDINADOR ACADEMICO	1	15,477.91	15,477.91	185,734.92
FORMADOR ACADEMICO	3	13,689.80	41,069.40	492,832.80
INSTRUCTOR DE ACADEMIA	3	13,689.80	41,069.40	492,832.80
INSTRUCTOR DE ACONDICIONAMIENTO FISICO	1	9,673.86	9,673.86	116,086.32
<b>TOTAL:</b>	<b>13</b>	<b>111,115.72</b>	<b>193,390.04</b>	<b>2,320,680.52</b>

SUB DIRECCION JURIDICA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR JURIDICO	1	31,206.08	31,206.08	374,472.96
TRABAJADORA SOCIAL	4	11,575.50	46,302.00	555,624.00
ABOGADO	4	11,575.50	46,302.00	555,624.00
SECRETARIA	1	10,772.69	10,772.69	129,272.28
MENSAJERO "B"	1	10,543.50	10,543.50	126,522.00
ABOGADO "B"	2	14,038.44	28,076.88	336,922.56
<b>TOTAL:</b>	<b>13</b>	<b>89,711.71</b>	<b>173,203.15</b>	<b>2,078,437.80</b>

DIRECCIÓN DE VIALIDAD Y TRÁNSITO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR DE VIALIDAD Y TRÁNSITO/OFICIAL	1	32,448.00	32,448.00	389,376.00
SUBOFICIAL	2	28,351.20	56,702.40	680,428.80
POLICIA PRIMERO	3	22,054.80	66,164.40	793,972.80
POLICIA SEGUNDO	4	19,599.00	78,396.00	940,752.00
POLICIA SEGUNDO A	3	20,799.31	62,397.93	748,775.16
POLICIA SEGUNDO B	1	28,351.20	28,351.20	340,214.40
POLICIA TERCERO	22	13,179.30	289,944.60	3,479,335.20
POLICIA TERCERO A	3	13,812.90	41,438.70	497,264.40
POLICIA TERCERO B	2	15,842.70	31,685.40	380,224.80
POLICIA	94	11,026.50	1,036,491.00	12,437,892.00
POLICIA	117	11,026.50	1,290,100.50	15,481,206.00
POLICIA A	7	13,179.30	92,255.10	1,107,061.20
ENC. MANTENIM. BALIZAMIENTO	1	13,930.80	13,930.80	167,169.60
ENC. MANTENIM. SEMAFOROS	1	13,930.80	13,930.80	167,169.60
<b>TOTAL:</b>	<b>261</b>	<b>257,532.31</b>	<b>3,134,236.83</b>	<b>37,610,841.96</b>

JEFATURA DE TECNOLOGÍAS Y SIMOVI	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE DEPARTAMENTO DE TECNOLOGIA Y VIDEO VIGILANCIA "A"	1	22,464.00	22,464.00	269,568.00
OPERADOR DE VIDEO	6	13,413.47	80,480.82	965,769.84
OPERADOR DE ENLACE	6	13,413.47	80,480.82	965,769.84
<b>TOTAL:</b>	<b>13</b>	<b>49,290.94</b>	<b>183,425.64</b>	<b>2,201,107.68</b>

BOMBEROS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR DE BOMBEROS Y PROTECCION CIVIL	1	31,206.08	31,206.08	374,472.96
COMANDANTE	2	20,799.30	41,598.60	499,183.20
TERCER OFICIAL	3	17,108.10	51,324.30	615,891.60
GUARDAVIDA PRIMERO	1	11,889.74	11,889.74	142,676.88
BOMBERO PRIMERO	3	11,889.74	35,669.22	428,030.64
BOMBERO SEGUNDO	3	10,625.14	31,875.42	382,505.04
BOMBERO TERCERO	6	9,301.79	55,810.74	669,728.88
BOMBERO	41	11,037.30	452,529.30	5,430,351.60
PARAMEDICO	6	8,817.19	52,903.14	634,837.68
SECRETARIA	2	10,772.69	21,545.38	258,544.56
GUARDAVIDAS	26	11,021.40	286,556.40	3,438,676.80
SEGUNDO OFICIAL	1	20,799.00	20,799.00	249,588.00
<b>TOTAL:</b>	<b>95</b>	<b>175,267.47</b>	<b>1,093,707.32</b>	<b>13,124,487.84</b>



PROTECCION CIVIL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SECRETARIA	2	10,772.69	21,545.38	258,544.56
AGENTE	22	10,748.70	236,471.40	2,837,656.80
<b>TOTAL:</b>	<b>24</b>	<b>21,521.39</b>	<b>258,016.78</b>	<b>3,096,201.36</b>

DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SUBDIRECTOR	1	31,206.08	31,206.08	374,472.96
ASISTENTE EN LOGISTICA	1	14,617.06	14,617.06	175,404.72
AUXILIAR ADMINISTRATIVO	1	11,398.36	11,398.36	136,780.32
ADMINISTRADOR	1	17,697.68	17,697.68	212,372.16
SECRETARIA	2	10,772.69	21,545.38	258,544.56
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.52
<b>TOTAL:</b>	<b>8</b>	<b>134,405.47</b>	<b>145,178.16</b>	<b>1,742,137.92</b>

RASTRO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RASTRO	1	22,464.00	22,464.00	269,568.00
SUB ADMINISTRADOR	1	15,105.92	15,105.92	181,271.04
COORDINADOR DE INSPECTORES MVZ	1	14,617.06	14,617.06	175,404.72
MVZ. INSPECTOR	5	14,617.06	73,085.30	877,023.60
COORD. RASTRO DE AVES	1	12,038.52	12,038.52	144,462.24
ENC. DE MANTENIMIENTO	1	11,632.39	11,632.39	139,588.68
SECRETARIA	2	10,772.69	21,545.38	258,544.56
GUARDA RASTRO	2	7,865.40	15,730.80	188,769.60
CHOFER DE RUTA	4	7,713.60	30,854.40	370,252.80
VIGILANTE	2	6,953.99	13,907.98	166,895.76
AUXILIAR DE MANTENIMIENTO	2	7,344.90	14,689.80	176,277.60
SUPERVISOR	3	7,344.90	22,034.70	264,416.40
PESADOR EN CANAL	2	6,794.10	13,588.20	163,058.40
AUXILIAR GENERAL	1	6,003.00	6,003.00	72,036.00
ESTIBADOR	11	5,381.42	59,195.62	710,347.44
LAVADOR DE MENUDO	5	5,692.20	28,461.00	341,532.00
DEGOLLADOR	35	5,381.42	188,349.70	2,260,196.40
VELADOR	2	4,841.22	9,682.44	116,189.28
SUPERVISOR DE INTENDENCIA	3	7,344.90	22,034.70	264,416.40
<b>TOTAL:</b>	<b>84</b>	<b>179,908.69</b>	<b>595,020.91</b>	<b>7,140,250.92</b>



RELLENO SANITARIO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RELLENO SANITARIO	1	21,600.00	21,600.00	259,200.00
SUBJEFE DE RELLENO	1	14,366.10	14,366.10	172,393.20
OPERADOR SANITARIO	5	12,904.08	64,520.40	774,244.80
OPERADOR MAQ. PESADA	4	11,632.54	46,530.16	558,361.92
OPERADOR DE TRACTOCAMIÓN	1	12,097.80	12,097.80	145,173.60
CONTROL DE INGRESO	6	7,440.67	44,644.02	535,728.24
CHOFER	3	7,583.70	22,751.10	273,013.20
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.52
BANDERERO	3	5,538.60	16,615.80	199,389.60
OPERADOR DE MAQUINARIA	2	11,521.54	23,043.08	276,516.96
<b>TOTAL:</b>	<b>27</b>	<b>114,138.74</b>	<b>275,622.17</b>	<b>3,307,466.04</b>

ALUMBRADO PÚBLICO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE ALUMBRADO PÚBLICO	1	21,600.00	21,600.00	259,200.00
SUB JEFE DE DE ALUMBRADO	1	13,813.45	13,813.45	165,761.40
OFICIAL ALBAÑIL	5	10,058.73	50,293.65	603,523.80
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.57
PEON	1	7,036.80	7,036.80	84,441.60
ELECTRICISTA	13	11,068.51	143,890.63	1,726,687.56
<b>TOTAL:</b>	<b>22</b>	<b>73,031.20</b>	<b>246,088.24</b>	<b>2,953,058.93</b>

ASEO PÚBLICO	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE ASEO PÚBLICO	1	22,464.00	22,464.00	269,568.00
SUB JEFE DE ASEO PÚBLICO	3	14,366.10	43,098.30	517,179.60
JEFE DE CUADRILLA	6	8,599.14	51,594.84	619,138.08
CHOFER DE RUTA	70	7,713.60	539,952.00	6,479,424.00
SECRETARIA	1	10,772.69	10,772.69	129,272.28
AUX. ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.52
OPERADOR DE BARREDORA	1	10,508.51	10,508.51	126,102.12
ASEADOR	185	5,325.60	985,236.00	11,822,832.00
<b>TOTAL:</b>	<b>268</b>	<b>89,203.35</b>	<b>1,673,080.05</b>	<b>20,076,960.60</b>

CEMENTERIOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE CEMENTERIOS	1	21,600.00	21,600.00	259,200.00
CHOFER DE RUTA	1	7,713.60	7,713.60	92,563.20
OFICIAL ALBAÑIL	5	10,058.73	50,293.65	603,523.80
VELADOR	1	4,841.22	4,841.22	58,094.64
PEON	8	7,036.80	56,294.40	675,532.80
SECRETARIA	1	10,772.69	10,772.69	129,272.28
AUXILIAR DE INTENDENCIA	6	6,062.97	36,377.82	436,533.84
<b>TOTAL:</b>	<b>23</b>	<b>68,086.01</b>	<b>187,893.38</b>	<b>2,254,720.56</b>

PARQUES Y JARDINES	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE PARQUES Y JARDINES	1	21,600.00	21,600.00	259,200.00
AUXILIAR DE PARQUES Y JARDINES	1	13,426.90	13,426.90	161,122.80
AUXILIAR ADMINISTRATIVO	3	9,453.71	28,361.13	340,333.56
AUXILIAR ADMINISTRATIVO	1	11,398.36	11,398.36	136,780.32
SECRETARIA	3	10,772.69	32,318.07	387,816.84
BODEGUERO	2	6,363.33	12,726.66	152,719.92
CHOFER DE RUTA	11	7,713.60	84,849.60	1,018,195.20
FONTANERO	2	7,712.40	15,424.80	185,097.60
JARDINERO	78	5,876.70	458,382.60	5,500,591.20
VELADOR	1	4,841.22	4,841.22	58,094.64
<b>TOTAL:</b>	<b>103</b>	<b>99,158.91</b>	<b>683,329.34</b>	<b>8,199,952.08</b>

DIRECCION DE INSPECCION Y REGLAMENTOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SUBDIRECTOR DE REGLAMENTOS	1	26,292.05	26,292.05	315,504.60
SECRETARIA	3	10,772.69	32,318.07	387,816.84
JEFE DE SECCION	4	9,458.64	37,834.56	454,014.72
AUXILIAR ADMINISTRATIVO	2	9,453.71	18,907.42	226,889.04
INSPECTOR DE REGLAMENTOS	52	7,738.30	402,391.60	4,828,699.20
INSPECTOR DE REGLAMENTOS	20	7,738.30	154,766.00	1,857,192.00
INSPECTOR DE REGLAMENTOS R	2	11,250.00	22,500.00	270,000.00
INSPECTOR DE REGLAMENTOS R	4	12,999.90	51,999.60	623,995.20
INSPECTOR DE REGLAMENTOS R	6	15,600.00	93,600.00	1,123,200.00
ABOGADO	5	16,524.98	82,624.90	991,498.80
SUBJEFE DE REGLAMENTOS	5	14,364.67	71,823.35	861,880.20
INSPECTOR DE GANADERIA	1	7,738.22	7,738.22	92,858.64
OPERADOR CENTRAL DE RADIO	3	9,453.60	28,360.80	340,329.60
SUPERVISOR DE FRACCIONAM.	1	12,038.10	12,038.10	144,457.20
JEFE DE SECCION R	1	21,240.60	21,240.60	254,887.20
<b>TOTAL:</b>	<b>111</b>	<b>231,923.65</b>	<b>1,103,695.16</b>	<b>13,244,341.92</b>

MANTENIMIENTO DE VEHICULOS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE MANTTO. DE VEHICULOS	1	22,464.00	22,464.00	269,568.00
SUBJEFE MTTO. MAQ. PESADA	1	14,364.67	14,364.67	172,376.04
SUBJEFE MTTO. DE VEHICULOS	1	14,364.67	14,364.67	172,376.04
MECÁNICO	16	11,521.50	184,344.00	2,212,128.00
ELÉCTRICO	2	11,521.50	23,043.00	276,516.00
SOLDADOR	2	11,521.50	23,043.00	276,516.00
AYUDANTE DE MECÁNICO	6	9,264.00	55,584.00	667,008.00
VELADOR "A"	2	6,343.04	12,686.08	152,232.96
SECRETARIA	1	10,772.69	10,772.69	129,272.28
<b>TOTAL:</b>	<b>32</b>	<b>112,137.57</b>	<b>360,666.11</b>	<b>4,327,993.32</b>

SUBDIRECCION DE ECOLOGIA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR	1	31,206.08	31,206.08	374,472.96
JEFE DE ECOLOGÍA	1	18,405.59	18,405.59	220,867.08
SECRETARIA	2	10,772.69	21,545.38	258,544.56
AUXILIAR DE ECOLOGÍA	1	9,785.45	9,785.45	117,425.40
VERIFICADOR AMBIENTAL	5	9,409.09	47,045.45	564,545.40
SUPERVISOR DE ECOLOGIA	1	12,038.10	12,038.10	144,457.20
AUXILIAR ADMINISTRATIVO	1	9,453.71	9,453.71	113,444.52
CHOFER DE RUTA	1	7,713.60	7,713.60	92,563.20
EDUCADOR AMBIENTAL	1	9,785.45	9,785.45	117,425.40
ABOGADO	1	16,535.40	16,535.40	198,424.80
<b>TOTAL:</b>	<b>15</b>	<b>135,105.16</b>	<b>183,514.21</b>	<b>2,202,170.52</b>

CONTRALORIA SOCIAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
CONTRALOR	1	39,259.89	39,259.89	471,118.68
SUB CONTRALOR	1	26,292.05	26,292.05	315,504.60
JEFE DE AUDITORIA DE OBRA PÚBLICA	1	22,464.00	22,464.00	269,568.00
JEFE DE AUDITORÍA FINANCIERA	1	22,464.00	22,464.00	269,568.00
ABOGADO "A"	1	18,405.60	18,405.60	220,867.20
JEFE DE RESPONSABILIDADES	1	22,464.00	22,464.00	269,568.00
JEFE POLITICAS DE BUEN GOBIERNO	1	18,405.59	18,405.59	220,867.08
AUDITOR "A"	7	14,617.06	102,319.42	1,227,833.04
SECRETARIA	1	10,772.69	10,772.69	129,272.28
AUXILIAR ADMINISTRATIVO	1	12,422.70	12,422.70	149,072.40
<b>TOTAL:</b>	<b>16</b>	<b>207,567.58</b>	<b>295,269.94</b>	<b>3,543,239.28</b>

DIRECCION DE OBRAS PUBLICAS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SECRETARIA	2	10,772.69	21,545.38	258,544.56
SUBDIRECTOR DE OBRAS PUBLICAS	1	30,005.85	30,005.85	360,070.20
JEFE ADMINISTRATIVO	1	22,464.00	22,464.00	269,568.00
JEFE DE COSTOS Y PRESUPUESTOS	1	22,464.00	22,464.00	269,568.00
ANALISTAS DE COSTOS	4	14,055.29	56,221.16	674,653.92
JEFE DE MANTENIMIENTO	1	22,464.00	22,464.00	269,568.00
JEFE DE CONSTRUCCION	1	22,464.00	22,464.00	269,568.00
JEFE DE MAQUINARIA	1	22,464.00	22,464.00	269,568.00
ENC. DE REVISION DE ESTIMACIONES	1	16,535.40	16,535.40	198,424.80
ENCARGADO DE MANTENIMIENTO	1	16,535.40	16,535.40	198,424.80
CHOFER	7	7,639.20	53,474.40	641,692.80
PEON	11	7,036.80	77,404.80	928,857.60
PINTOR A	4	7,344.90	29,379.60	352,555.20
RESIDENTE DE OBRA	5	14,617.18	73,085.90	877,030.80
AUXILIAR ADMINISTRATIVO	6	12,910.20	77,461.20	929,534.40
SOBREESTANTE DE MAQ. PESADA	2	11,202.60	22,405.20	268,862.40
OPERADOR DE MAQUINARIA	13	11,521.64	149,781.32	1,797,375.84

OFICIAL ALBAÑIL	18	10,058.73	181,057.14	2,172,685.68
AYUDANTE GENERAL	19	6,651.52	126,378.88	1,516,546.56
SOBRESTANTE	2	9,548.80	19,097.60	229,171.20
AUXILIAR TECNICO	2	9,458.80	18,917.60	227,011.20
CHOFER "B"	2	7,639.32	15,278.64	183,343.68
AYDTE. DE OP. DE MAQ. PESADA	1	7,275.53	7,275.53	87,306.36
OFICIAL EMPEDRADOS	2	6,804.72	13,609.44	163,313.28
CHOFER DE VOLTEO	2	5,325.60	10,651.20	127,814.40
<b>TOTAL:</b>	<b>111</b>	<b>374,520.06</b>	<b>1,167,681.53</b>	<b>14,012,178.36</b>

DIRECCION DE PLANEACION URBANA Y ECOLOGIA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR	1	39,259.89	39,259.89	471,118.68
SUBDIRECTOR DE PLANEACION	1	31,206.08	31,206.08	374,472.96
JEFE DE PROYECTOS	1	22,464.00	22,464.00	269,568.00
JEFE DE INSPECCION Y VIGILANCIA	1	22,464.00	22,464.00	269,568.00
JEFE DE EDIFICACION Y LICENCIAS	1	22,464.00	22,464.00	269,568.00
JEFE DE REGURALIZACION	1	18,405.59	18,405.59	220,867.08
JEFE DE INSTRUMENTOS URBANOS	1	22,464.00	22,464.00	269,568.00
JEFE DE DICTAMINACION Y URBANIZACION	1	22,464.00	22,464.00	269,568.00
DICTAMINADOR	4	14,365.99	57,463.96	689,567.52
SUB JEFE DE LICENCIAS Y CALIFICACIÓN	1	14,366.10	14,366.10	172,393.20
VALIDACION DE TRAMITES	1	14,366.10	14,366.10	172,393.20
SUB JEFE ADMINISTRATIVO	1	14,366.10	14,366.10	172,393.20
SUB JEFE DE ESTUDIOS	1	14,366.10	14,366.10	172,393.20
ELABORACION DE LICENCIAS	1	14,365.99	14,365.99	172,391.88
PROYECTISTA	4	14,365.99	57,463.96	689,567.52
SUB JEFE DE NOMENCLATURA	1	14,366.10	14,366.10	172,393.20
SUPERVISOR DE FRACCIONAM.	1	12,038.10	12,038.10	144,457.20
TOPÓGRAFO	2	11,531.81	23,063.62	276,763.44
SECRETARIA	8	10,772.70	86,181.60	1,034,179.20
AUXILIAR ADMINISTRATIVO	2	9,453.71	18,907.42	226,889.04
INSPECTOR DE OBRA	6	7,738.30	46,429.80	557,157.60
AUXILIAR DE NOMENCLATURA	1	6,878.78	6,878.78	82,545.36
AYUDANTE DE TOPOGRAFO	5	6,861.60	34,308.00	411,696.00
RECEPCION Y ENTREGA DE TRAMITES	4	9,453.71	37,814.84	453,778.08
VERIFICADOR DE CAMPO	1	7,397.40	7,397.40	88,768.80
ARCHIVISTA	1	7,522.20	7,522.20	90,266.40
AUXILIAR TECNICO	1	9,181.50	9,181.50	110,178.00
SUPERVISOR DE SIS. DE GESTION	1	14,364.90	14,364.90	172,378.80
VERIFICADOR DE CAMPO R	1	7,397.40	7,397.40	88,768.80
<b>TOTAL:</b>	<b>56</b>	<b>436,712.14</b>	<b>713,801.53</b>	<b>8,565,618.36</b>

CENTRO DE ACOPIO ANIMAL	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE CENTRO DE ACOPIO ANIMAL	1	16,737.19	16,737.19	200,846.28
CAPTURISTA ANIMAL	2	6,119.53	12,239.06	146,868.72
SUBJEFE DE DEPTO.	1	9,458.90	9,458.90	113,506.80
MEDICO VETERINARIO	1	7,440.67	7,440.67	89,288.04
<b>TOTAL:</b>	<b>5</b>	<b>39,756.29</b>	<b>45,875.82</b>	<b>550,509.84</b>

COMUSIDA	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
PROMOTOR	3	7,199.03	21,597.09	259,165.08
COORDINADOR	1	13,835.83	13,835.83	166,029.96
<b>TOTAL</b>	<b>4</b>	<b>21,034.86</b>	<b>35,432.92</b>	<b>425,195.04</b>

COMUDIS	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL
ASISTENTE DE LOGISTICA "A"	1	8,649.00	8,649.00	103,788.00
ASISTENTE EN LOGISTICA	1	7,798.50	7,798.50	93,582.00
COORDINADOR	1	13,426.30	13,426.30	161,115.60
AUXILIAR TECNICO	1	11,324.40	11,324.40	135,892.80
<b>TOTAL</b>	<b>4</b>	<b>41,198.20</b>	<b>41,198.20</b>	<b>494,378.40</b>

<b>TOTAL GENERAL</b>	<b>2580</b>	<b>8,495,054.27</b>	<b>29,096,580.08</b>	<b>349,158,960.93</b>
DIETAS	17	285,256.80	1,319,746.20	16,470,432.58
	<b>2597</b>	<b>8,780,311.07</b>	<b>30,416,326.28</b>	<b>365,629,393.51</b>