



MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Pag Ene-Dic	SEje Ene-Dic
Fin-Fun-SFun-SSFun							
01	GOBIERNO	1,018,578,232.00	97,828,489.17	1,116,406,721.17	1,048,029,843.59	960,126,690.21	68,376,877.58
01	LEGISLACION	36,324,144.00	12,704,414.37	49,028,558.37	48,265,131.17	44,227,386.42	763,427.20
01	LEGISLACION	36,324,144.00	12,704,414.37	49,028,558.37	48,265,131.17	44,227,386.42	763,427.20
02	JUSTICIA	4,744,378.00	6,432,355.78	11,176,733.78	11,175,906.18	9,712,816.06	827.60
02	PROCURACION DE JUSTICIA	4,744,378.00	6,432,355.78	11,176,733.78	11,175,906.18	9,712,816.06	827.60
03	COORDINACION DE LA POLITICA DE GOBIERNO	58,452,898.00	29,516,761.76	87,969,659.76	85,382,282.38	74,015,795.59	2,587,377.38
01	PRESIDENCIA / GUBERNATURA	16,936,659.00	2,406,364.28	19,343,023.28	16,799,773.27	15,456,185.05	2,543,250.01
03	PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	19,370,845.00	9,729,821.19	29,100,666.19	29,449,972.39	26,333,401.70	-349,306.20
04	FUNCION PUBLICA	8,469,103.00	2,005,440.53	10,474,543.53	10,283,810.84	9,087,614.85	190,732.69
05	ASUNTOS JURIDICOS	13,676,291.00	15,375,135.76	29,051,426.76	28,848,725.88	23,138,593.99	202,700.88
05	ASUNTOS FINANCIEROS Y HACENDARIOS	327,015,654.00	18,504,212.47	345,519,866.47	299,203,328.64	292,988,775.51	46,316,537.83
02	ASUNTOS HACENDARIOS	327,015,654.00	18,504,212.47	345,519,866.47	299,203,328.64	292,988,775.51	46,316,537.83
07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	216,356,363.00	146,044,644.43	362,401,007.43	347,226,785.54	307,226,101.36	15,174,221.89
01	POLICIA	184,921,224.00	115,165,887.67	300,087,111.67	287,808,484.68	256,706,099.72	12,278,626.99
02	PROTECCION CIVIL	31,435,139.00	30,878,756.76	62,313,895.76	59,418,300.86	50,520,001.64	2,895,594.90
08	OTROS SERVICIOS GENERALES	375,684,795.00	-115,373,899.64	260,310,895.36	256,776,409.68	231,955,815.27	3,534,485.68
01	SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	350,390,525.00	-118,544,416.21	231,846,108.79	228,970,464.75	206,225,852.35	2,875,644.04
03	SERVICIOS DE COMUNICACION Y MEDIOS	25,056,475.00	2,955,953.98	28,012,428.98	27,451,319.83	25,375,337.82	561,109.15
04	ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL	237,795.00	214,562.59	452,357.59	354,625.10	354,625.10	97,732.49
02	DESARROLLO SOCIAL	397,617,531.00	241,111,136.36	638,728,667.36	577,626,974.83	498,850,543.45	61,101,692.53
01	PROTECCION AMBIENTAL	95,588,310.00	53,930,038.08	149,518,348.08	147,310,248.31	132,923,804.51	2,208,099.77
01	ORDENACION DE DESECHOS	91,175,229.00	49,792,726.64	140,967,955.64	140,228,990.67	126,380,456.01	738,964.97
05	PROTECCION DE LA DIVERSIDAD BIOLOGICA Y DEL PAISAJE	4,413,081.00	4,137,311.44	8,550,392.44	7,081,257.64	6,543,348.50	1,469,134.80
02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	279,275,576.00	164,859,846.43	444,135,422.43	386,393,545.88	325,658,837.27	57,741,876.55
01	URBANIZACION	89,731,263.00	86,584,189.04	176,315,452.04	131,314,955.96	122,959,565.40	45,000,496.08
04	ALUMBRADO PUBLICO	45,518,952.00	6,744,573.57	52,263,525.57	52,248,024.50	10,954,802.61	15,501.07
05	VIVIENDA	43,963,971.00	35,927,528.48	79,891,499.48	76,025,490.34	72,706,594.24	3,866,009.14
06	SERVICIOS COMUNALES	100,061,390.00	35,603,555.34	135,664,945.34	126,805,075.08	119,037,875.02	8,859,870.26
05	EDUCACION	4,783,853.00	-788,707.10	3,995,145.90	3,406,944.83	2,991,802.96	588,201.07
01	EDUCACION BASICA	4,783,853.00	-788,707.10	3,995,145.90	3,406,944.83	2,991,802.96	588,201.07
06	PROTECCION SOCIAL	3,497,207.00	2,887,395.95	6,384,602.95	6,263,816.54	5,742,468.38	120,786.41
08	OTROS GRUPOS VULNERABLES	3,497,207.00	2,887,395.95	6,384,602.95	6,263,816.54	5,742,468.38	120,786.41
07	OTROS ASUNTOS SOCIALES	14,472,585.00	20,222,563.00	34,695,148.00	34,252,419.27	31,533,630.33	442,728.73
01	OTROS ASUNTOS SOCIALES	14,472,585.00	20,222,563.00	34,695,148.00	34,252,419.27	31,533,630.33	442,728.73
03	DESARROLLO ECONOMICO	27,334,590.00	23,802,395.01	51,136,985.01	50,649,850.66	45,226,256.84	487,134.35
01	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	4,217,915.00	3,028,281.15	7,246,196.15	7,059,684.95	6,579,542.44	186,511.20
01	ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL	4,217,915.00	3,028,281.15	7,246,196.15	7,059,684.95	6,579,542.44	186,511.20



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Fin-Fun-SFun-SSFun													
02	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA		555,975.00		3,540,910.19		4,096,885.19		4,086,191.83		3,657,851.73		10,693.36
01	AGROPECUARIA		555,975.00		3,540,910.19		4,096,885.19		4,086,191.83		3,657,851.73		10,693.36
07	TURISMO		7,902,591.00		4,096,411.60		11,999,002.60		11,824,193.42		11,320,710.03		174,809.18
01	TURISMO		7,902,591.00		4,096,411.60		11,999,002.60		11,824,193.42		11,320,710.03		174,809.18
09	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS		14,658,109.00		13,136,792.07		27,794,901.07		27,679,780.46		23,668,152.64		115,120.61
01	COMERCIO, DISTRIBUCION, ALMACENAMIENTO Y DEPOSITO		14,658,109.00		13,136,792.07		27,794,901.07		27,679,780.46		23,668,152.64		115,120.61
04	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		108,534,549.00		116,395,130.00		224,929,679.00		418,469,443.77		222,517,281.58		-193,539,764.77
01	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA		64,628,651.00		116,395,130.00		181,023,781.00		149,089,726.48		149,089,726.48		31,934,054.52
01	DEUDA PUBLICA INTERNA		64,628,651.00		116,395,130.00		181,023,781.00		149,089,726.48		149,089,726.48		31,934,054.52
04	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES		43,905,898.00		0.00		43,905,898.00		269,379,717.29		73,427,555.10		-225,473,819.29
01	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES		43,905,898.00		0.00		43,905,898.00		269,379,717.29		73,427,555.10		-225,473,819.29
TOTAL DEL GASTO:			1,552,064,902.00		479,137,150.54		2,031,202,052.54		2,094,776,112.85		1,726,720,772.08		-63,574,060.31